

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates – 2009-10 – Budget Release Order for an amount of **Rs.250.00 lakhs (Rupees Two Crores and fifty lakhs only)** (Rs.225.00 lakhs as Central Share + Rs.25.00 lakhs as State Share for implementation of CSS – R.V.P. Scheme (Machkund Sileru-Basin) under Mcro Management of Agriculture - Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No 2928
Dated : 25-07-2009.
Read the following:-

- 1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
- 2. G.O.Ms.No.88, Finance (BG.I) Deptt., dt.04-3-2009.
- 3. G.o.Ms.No.116, Finance (BG.I) Dept., dt.8-4--2009.
- 4 GOI Lr.No.6-9/09-M.M.Ministry of Agri.Dept. of Agri.& Co-operation Macro Management Division, dt.24-6-2009.
- 5 .Commissioner and Dir. Of Agri. Lr.No.Plg(2)264/09, dt.8-7-2009
- 6. .EFS&T, DEPT., U.O.No.2678/For-I(1)/09 dt.17-7-.09.

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ORDER:-

In pursuance of the orders issued in the refence read above, the PrI. Chief Conservator of Forests, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of **Rs.250.00 lakhs (Rupees Two Crores and fifty lakhs only)** (Rs.225.00 lakhs as Central Share + Rs.25.00 lakhs as State Share for implementation of CSS Scheme River Valley Project Scheme (Machkund Sileru-Basin) under Macro Management of Agriculture during 2009-10 under the following head of account.

PLAN (Rupees in lakhs)									
Sl. No.	Name of the Scheme	Head of Account	B.E. 2009-10	Addl. Amounts Sanctione/ amounts reappro- priated	Total Provisio n 2009- 10 (4+5)	Present to be released amount	Balance amount available	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	8	9	10	11
1	C.S.S. Afforestation etc., in Machkund Basin.	2402-MH.102-GH.10-SH(04)-010.Salaries							
		011.Pay	41.12	-	41.12	0	41.12	-	-
		012.Allowances	0.45	-	0.45	0	0.45	-	-
		013.D.A.	7.73	-	7.73	0	7.73	-	-
		015-IR	9.87	-	9.87	0	9.87		
		016.HRA	5.62	-	5.62	0	5.62	-	-
		017.MR	0.43	-	0.43	0	0.43	-	-
		018.EEL	1.72	-	1.72	0	1.72	-	-
		019.LTC	0.43	-	0.43	0	0.43	-	-
		Total 010.	67.37	-	67.37	0	67.37	-	-
		110/111. T.A.	4.62	-	4.62	0.60	402	D.V.Bill	PCCF, Hyd.
		130/131. Service Postage, Telegram & Telephone Charges	3.08	-	3.08	1.00	2.08	-do-	-do-
		130/132. Other O.E.	3.85	-	3.85	0.80	3.05	-do-	-do-
		130/133. Water & Electricity Charges	6.16	-	6.16	0	6.16	-	-
		130/134.Hiring of Pvt.Vehicles	5.39	-	5.39	0	5.39	-	-
		Total 130	18.48	-	18.48	1.80	16.68	-	-
		140.Rents, Rates & Taxes	2.08	-	2.08	0	2.08	-	-
		240.Petrol, Oil & Lubricants	4.62	-	4.62	1.00	3.62	-do-	-do-
		270/271 OE	65.43	-	65.43	21.960	43.47	LOC	P.CCF,Hyd.
		270.272. Maintenance	26.26	-	26.26	2.00	24.26	LOC	P.CCF,Hyd.
		Total 270	91.69	-	91.69	23.96	67.73	-	-

		510. Motor Vehicles	2.31	-	2.31	0	2.31	-	-
		Total SH(04)	191.17	-	191.17	27.36	163.81	-	-
2	-do-	2402-MH.789-GH.10-SH(04)-270/271	196.29	-	196.29	65.880	130.41	LOC	P.CCF,Hyd.
3	-do-	2402-MH.796-GH.10-SH(04)-270/271	392.58	-	392.58	131.760	260.82	LOC	P.CCF,Hyd.
		Total C.S.S. Rs.	780.04	-	780.04	225.000	555.04		
1	M.S.S. Afforestation etc., in Machkund Basin.	2402-MH.102-GH.06-SH(04)-		-					
		020. Wages	0.50	-	0.50	--	0.50	-	-.
		140 Rents, Rates & Taxes	1.20	-	1.20	--	1.20	-	-
		270/271 O.E.	4.28	-	4.28	2.50	1.78	LOC	P.CCF,Hyd.
		270/272 Maintenance	9.47	-	9.47	0	9.47	-	-
		Total SH(04)	15.45	-	15.45	2.50	12.95		
2	-do-	2402-MH.789-GH.06-SH(04)-270/271	12.82	-	12.82	7.50	5.32	LOC	P.CCF,Hyd
3	-do-	2402-MH.796-GH.06-SH(04)-270/271	25.66	-	25.66	15.00	10.66	LOC	P.CCF,Hyd.
		Total M.S.S.	53.93	-	53.93	25.00	28.93		
		Grand Total CSS & MSS Rs.	833.97	-	833.97	250.00	583.97		

The EFS & T Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E.SHEKAR BABU
SECRETARY TO GOVERNMENT (W&P)

To
The EFS & T Department.
Copy to:
The Prl.CCF,, A.P. Hyderabad.
The Commissioner and Director of Agriculture, A.P. Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Office, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Director, Works and Accounts, M.J.Road, A.P.Hyderabad.
The P.S. to FS(W&P)/J.S.(TFR).
The REINS// SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER